

Program Review Data Summary

Subject: Railroad Conductor

Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type	
	Part Time	Part Time	Total
2015	6	1,248	1,248
2016	3	624	624
2017	4	422	422

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Railroad Conductor	RRTC	79	390	36	10.8	100	98	0	1,248
2016	Railroad Conductor	RRTC	39	195	20	9.8	100	97	0	624
2017	Railroad Conductor	RRTC	27	132	15	8.8	99	97	0	422

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Railroad Conductor	\$70,798.24	\$1,468,838.70	\$3,165.60	\$173,450.19	\$1,672,126.94	\$3,603.72
2017	Railroad Conductor	\$79,474.38	\$1,316,448.28	\$2,800.95	\$150,125.08	\$1,502,835.01	\$3,197.52

Notes:

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Railroad Conductor (4410 cert)	68	62	61

of Graduates

graduates	2015	2016	2017	total
Railroad Conductor (4410 cert)	89	56	24	169

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Railroad Conductor (4410 cert)	6	11	6